

# 세 입 총 괄 표

2017년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
총 계	1,045,661,810	100.00 %	969,017,313	100.00 %	76,644,497	7.91%
100 지방세수입	317,800,000	30.39 %	282,810,000	29.19 %	34,990,000	12.37%
110 지방세	317,800,000	30.39 %	282,810,000	29.19 %	34,990,000	12.37%
111 보통세	312,800,000	29.91 %	277,810,000	28.67 %	34,990,000	12.59%
113 지난년도수입	5,000,000	0.48 %	5,000,000	0.52 %	0	0.00%
200 세외수입	50,174,845	4.80 %	58,759,733	6.06 %	△8,584,888	△14.61%
210 경상적세외수입	32,598,836	3.12 %	31,524,767	3.25 %	1,074,069	3.41%
211 재산임대수입	383,220	0.04 %	182,670	0.02 %	200,550	109.79%
212 사용료수입	7,311,166	0.70 %	6,715,128	0.69 %	596,038	8.88%
213 수수료수입	11,277,450	1.08 %	10,866,969	1.12 %	410,481	3.78%
214 사업수입	1,950,000	0.19 %	2,130,000	0.22 %	△180,000	△8.45%
215 징수교부금수입	9,577,000	0.92 %	9,680,000	1.00 %	△103,000	△1.06%
216 이자수입	2,100,000	0.20 %	1,950,000	0.20 %	150,000	7.69%
220 임시적세외수입	17,576,009	1.68 %	27,234,966	2.81 %	△9,658,957	△35.47%
221 재산매각수입	1,300,000	0.12 %	1,300,000	0.13 %	0	0.00%
222 부담금	1,825,000	0.17 %	13,842,577	1.43 %	△12,017,577	△86.82%
223 과징금및과태료등	7,106,800	0.68 %	5,940,500	0.61 %	1,166,300	19.63%
224 기타수입	4,844,209	0.46 %	3,651,889	0.38 %	1,192,320	32.65%
225 지난연도수입	2,500,000	0.24 %	2,500,000	0.26 %	0	0.00%
300 지방교부세	133,000,000	12.72 %	128,000,000	13.21 %	5,000,000	3.91%
310 지방교부세	133,000,000	12.72 %	128,000,000	13.21 %	5,000,000	3.91%
311 지방교부세	133,000,000	12.72 %	128,000,000	13.21 %	5,000,000	3.91%
400 조정교부금등	93,000,000	8.89 %	83,500,000	8.62 %	9,500,000	11.38%
420 시·군조정교부금등	93,000,000	8.89 %	83,500,000	8.62 %	9,500,000	11.38%
421 시·군조정교부금등	93,000,000	8.89 %	83,500,000	8.62 %	9,500,000	11.38%
500 보조금	359,777,122	34.41 %	342,151,104	35.31 %	17,626,018	5.15%
510 국고보조금등	269,370,925	25.76 %	259,343,359	26.76 %	10,027,566	3.87%
511 국고보조금등	269,370,925	25.76 %	259,343,359	26.76 %	10,027,566	3.87%
520 시·도비보조금등	90,406,197	8.65 %	82,807,745	8.55 %	7,598,452	9.18%
521 시·도비보조금등	90,406,197	8.65 %	82,807,745	8.55 %	7,598,452	9.18%
600 지방채	25,000,000	2.39 %	15,000,000	1.55 %	10,000,000	66.67%
610 국내차입금	25,000,000	2.39 %	15,000,000	1.55 %	10,000,000	66.67%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
613 지역개발기금	25,000,000	2.39 %	0	0.00 %	25,000,000	순증
700 보전수입등및내부거래	66,909,843	6.40 %	58,796,476	6.07 %	8,113,367	13.80%
710 보전수입등	47,792,765	4.57 %	30,621,626	3.16 %	17,171,139	56.08%
711 잉여금	47,792,765	4.57 %	30,621,626	3.16 %	17,171,139	56.08%
720 내부거래	19,117,078	1.83 %	28,174,850	2.91 %	△9,057,772	△32.15%
721 전입금	19,117,078	1.83 %	28,174,850	2.91 %	△9,057,772	△32.15%