

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,018,208,823	100.00%	2,009,022,477	100.00%	9,186,346	0.46%
100 지방세수입	417,590,000	20.69%	420,660,000	20.94%	△3,070,000	△0.73%
110 지방세	417,590,000	20.69%	420,660,000	20.94%	△3,070,000	△0.73%
111 보통세	410,590,000	20.34%	413,660,000	20.59%	△3,070,000	△0.74%
111-03 주민세	18,890,000	0.94%	17,460,000	0.87%	1,430,000	8.19%
111-04 재산세	124,500,000	6.17%	135,000,000	6.72%	△10,500,000	△7.78%
111-05 자동차세	76,300,000	3.78%	74,000,000	3.68%	2,300,000	3.11%
111-07 담배소비세	39,000,000	1.93%	39,000,000	1.94%	0	0.00%
111-08 지방소비세	38,200,000	1.89%	38,200,000	1.90%	0	0.00%
111-09 지방소득세	113,700,000	5.63%	110,000,000	5.48%	3,700,000	3.36%
113 지난년도수입	7,000,000	0.35%	7,000,000	0.35%	0	0.00%
113-01 지난년도수입	7,000,000	0.35%	7,000,000	0.35%	0	0.00%
200 세외수입	97,933,380	4.85%	88,076,634	4.38%	9,856,746	11.19%
210 경상적세외수입	52,048,144	2.58%	50,437,332	2.51%	1,610,812	3.19%
211 재산임대수입	1,514,558	0.08%	1,255,395	0.06%	259,163	20.64%
211-01 국유재산임대료	150,000	0.01%	150,000	0.01%	0	0.00%
211-02 공유재산임대료	1,364,558	0.07%	1,105,395	0.06%	259,163	23.45%
212 사용료수입	8,261,917	0.41%	8,384,297	0.42%	△122,380	△1.46%
212-01 도로사용료	2,300,000	0.11%	2,300,000	0.11%	0	0.00%
212-02 하천사용료	36,000	0.00%	36,000	0.00%	0	0.00%
212-05 공유수면사용료	38,000	0.00%	38,000	0.00%	0	0.00%
212-06 시장사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-08 주차요금수입	766,920	0.04%	637,920	0.03%	129,000	20.22%
212-09 기타사용료	5,090,997	0.25%	5,342,377	0.27%	△251,380	△4.71%
213 수수료수입	23,791,847	1.18%	24,272,048	1.21%	△480,201	△1.98%
213-01 증지수입	1,553,020	0.08%	1,566,020	0.08%	△13,000	△0.83%
213-02 폐기물처리수수료	17,832,040	0.88%	18,274,091	0.91%	△442,051	△2.42%
213-03 재활용품수거판매수입	3,266,437	0.16%	3,046,437	0.15%	220,000	7.22%
213-04 보건의료수수료	620,000	0.03%	1,100,000	0.05%	△480,000	△43.64%
213-05 기타수수료	520,350	0.03%	285,500	0.01%	234,850	82.26%
214 사업수입	2,314,743	0.11%	1,711,793	0.09%	602,950	35.22%
214-01 사업장생산수입	2,265,793	0.11%	1,659,793	0.08%	606,000	36.51%

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214-05 기타사업수입	48,950	0.00%	52,000	0.00%	△3,050	△5.87%
215 징수교부금수입	7,662,578	0.38%	9,461,600	0.47%	△1,799,022	△19.01%
215-01 징수교부금수입	7,662,578	0.38%	9,461,600	0.47%	△1,799,022	△19.01%
216 이자수입	8,502,501	0.42%	5,352,199	0.27%	3,150,302	58.86%
216-01 공공예금이자수입	8,108,800	0.40%	5,009,500	0.25%	3,099,300	61.87%
216-03 기타이자수입	393,701	0.02%	342,699	0.02%	51,002	14.88%
220 임시적세외수입	29,151,586	1.44%	23,415,494	1.17%	5,736,092	24.50%
221 재산매각수입	6,370,654	0.32%	7,355,395	0.37%	△984,741	△13.39%
221-03 공유재산매각수입금	6,341,395	0.31%	7,341,395	0.37%	△1,000,000	△13.62%
221-04 불용품매각대금	29,259	0.00%	14,000	0.00%	15,259	108.99%
223 보조금반환수입	3,459,173	0.17%	1,666,569	0.08%	1,792,604	107.56%
223-02 자체보조금등반환수입	2,980,328	0.15%	1,255,322	0.06%	1,725,006	137.42%
223-03 위탁비반환수입	478,845	0.02%	411,247	0.02%	67,598	16.44%
224 기타수입	12,821,669	0.64%	9,093,440	0.45%	3,728,229	41.00%
224-02 보상금수납금	200,220	0.01%	200,220	0.01%	0	0.00%
224-03 기부금수입	30,000	0.00%	0	0.00%	30,000	순증
224-04 지적재조사조정금	1,100,000	0.05%	1,100,000	0.05%	0	0.00%
224-05 지방교부세감소분보전수입	7,200,000	0.36%	5,500,000	0.27%	1,700,000	30.91%
224-07 그외수입	4,291,449	0.21%	2,293,220	0.11%	1,998,229	87.14%
225 지난년도수입	6,500,090	0.32%	5,300,090	0.26%	1,200,000	22.64%
225-01 지난년도수입	6,500,090	0.32%	5,300,090	0.26%	1,200,000	22.64%
230 지방행정제재·부과금	16,733,650	0.83%	14,223,808	0.71%	2,509,842	17.65%
231 과징금	1,155,302	0.06%	306,500	0.02%	848,802	276.93%
231-01 과징금	1,155,302	0.06%	306,500	0.02%	848,802	276.93%
232 이행강제금	2,616,844	0.13%	1,671,909	0.08%	944,935	56.52%
232-01 이행강제금	2,616,844	0.13%	1,671,909	0.08%	944,935	56.52%
233 변상금	244,320	0.01%	340,960	0.02%	△96,640	△28.34%
233-01 변상금	244,320	0.01%	340,960	0.02%	△96,640	△28.34%
234 과태료	5,708,140	0.28%	5,121,100	0.25%	587,040	11.46%
234-01 차량관련과태료	4,387,000	0.22%	4,387,000	0.22%	0	0.00%
234-02 기타과태료	1,321,140	0.07%	734,100	0.04%	587,040	79.97%

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235 환수금	45,705	0.00%	0	0.00%	45,705	순증
235-01 부정이익환수금	45,705	0.00%	0	0.00%	45,705	순증
236 부담금	6,933,339	0.34%	6,753,339	0.34%	180,000	2.67%
236-01 부담금	6,933,339	0.34%	6,753,339	0.34%	180,000	2.67%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	380,678,667	18.86%	386,028,572	19.21%	△5,349,905	△1.39%
310 지방교부세	380,678,667	18.86%	386,028,572	19.21%	△5,349,905	△1.39%
311 지방교부세	380,678,667	18.86%	386,028,572	19.21%	△5,349,905	△1.39%
311-01 보통교부세	358,309,012	17.75%	367,000,000	18.27%	△8,690,988	△2.37%
311-02 특별교부세	4,130,000	0.20%	290,000	0.01%	3,840,000	1324.14%
311-03 부동산교부세	18,239,655	0.90%	18,738,572	0.93%	△498,917	△2.66%
400 조정교부금등	131,724,984	6.53%	124,613,399	6.20%	7,111,585	5.71%
420 시·군조정교부금등	131,724,984	6.53%	124,613,399	6.20%	7,111,585	5.71%
421 시·군조정교부금등	131,724,984	6.53%	124,613,399	6.20%	7,111,585	5.71%
421-01 시·군일반조정교부금	124,447,384	6.17%	120,522,799	6.00%	3,924,585	3.26%
421-02 시·군특별조정교부금	7,277,600	0.36%	4,090,600	0.20%	3,187,000	77.91%
500 보조금	755,913,428	37.45%	759,391,077	37.80%	△3,477,649	△0.46%
510 국고보조금등	565,805,932	28.04%	566,230,370	28.18%	△424,438	△0.07%
511 국고보조금등	565,805,932	28.04%	566,230,370	28.18%	△424,438	△0.07%
511-01 국고보조금	481,466,734	23.86%	483,788,413	24.08%	△2,321,679	△0.48%
511-02 국가균형발전특별회계보조금	41,382,123	2.05%	43,036,077	2.14%	△1,653,954	△3.84%
511-03 기금	42,957,075	2.13%	39,405,880	1.96%	3,551,195	9.01%
520 시·도비보조금등	190,107,496	9.42%	193,160,707	9.61%	△3,053,211	△1.58%
521 시·도비보조금등	190,107,496	9.42%	193,160,707	9.61%	△3,053,211	△1.58%
521-01 시·도비보조금등	190,107,496	9.42%	193,160,707	9.61%	△3,053,211	△1.58%
600 지방채	36,000,000	1.78%	36,000,000	1.79%	0	0.00%
610 국내차입금	36,000,000	1.78%	36,000,000	1.79%	0	0.00%
611 차입금	36,000,000	1.78%	36,000,000	1.79%	0	0.00%
611-03 지방공공자금채	36,000,000	1.78%	36,000,000	1.79%	0	0.00%
700 보전수입등및내부거래	198,368,364	9.83%	194,252,795	9.67%	4,115,569	2.12%

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		구성비		구성비		증감률
710 보전수입등	124,610,831	6.17%	124,081,561	6.18%	529,270	0.43%
711 잉여금	97,831,573	4.85%	97,831,573	4.87%	0	0.00%
711-01 순세계잉여금	97,831,573	4.85%	97,831,573	4.87%	0	0.00%
712 전년도이월금	20,952,714	1.04%	20,952,714	1.04%	0	0.00%
712-01 국고보조금사용잔액	16,059,682	0.80%	16,059,682	0.80%	0	0.00%
712-02 시·도비보조금사용잔액	4,893,032	0.24%	4,893,032	0.24%	0	0.00%
713 융자금원금수입	16,500	0.00%	16,500	0.00%	0	0.00%
713-01 민간융자금회수수입	16,500	0.00%	16,500	0.00%	0	0.00%
715 보조금등반환금	5,810,044	0.29%	5,280,774	0.26%	529,270	10.02%
715-01 국고보조금등반환금	4,046,787	0.20%	3,836,124	0.19%	210,663	5.49%
715-02 시·도비보조금등반환금	1,763,257	0.09%	1,444,650	0.07%	318,607	22.05%
720 내부거래	73,757,533	3.65%	70,171,234	3.49%	3,586,299	5.11%
721 전입금	28,757,533	1.42%	25,171,234	1.25%	3,586,299	14.25%
721-01 공기업특별회계전입금	24,590,085	1.22%	24,126,496	1.20%	463,589	1.92%
721-03 기타회계전입금	3,966,273	0.20%	1,044,738	0.05%	2,921,535	279.64%
721-04 기금전입금	201,175	0.01%	0	0.00%	201,175	순증
722 예탁금및예수금	45,000,000	2.23%	45,000,000	2.24%	0	0.00%
722-01 예수금수입	45,000,000	2.23%	45,000,000	2.24%	0	0.00%