

세 입 총 괄 표

2009년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	806,556,335	100.00 %	744,783,408	100.00 %	61,772,927	8.29%
100 지방세수입	192,700,000	23.89 %	167,400,000	22.48 %	25,300,000	15.11%
110 지방세	192,700,000	23.89 %	167,400,000	22.48 %	25,300,000	15.11%
111 보통세	168,700,000	20.92 %	144,700,000	19.43 %	24,000,000	16.59%
111-04 주민세	47,000,000	5.83 %	37,000,000	4.97 %	10,000,000	27.03%
111-05 재산세	35,000,000	4.34 %	30,200,000	4.05 %	4,800,000	15.89%
111-06 자동차세	28,000,000	3.47 %	22,800,000	3.06 %	5,200,000	22.81%
111-08 도축세	3,500,000	0.43 %	2,700,000	0.36 %	800,000	29.63%
111-10 담배소비세	31,500,000	3.91 %	28,000,000	3.76 %	3,500,000	12.50%
111-11 주형세	23,700,000	2.94 %	24,000,000	3.22 %	△300,000	△1.25%
112 목적세	21,500,000	2.67 %	18,700,000	2.51 %	2,800,000	14.97%
112-01 도시계획세	16,000,000	1.98 %	13,900,000	1.87 %	2,100,000	15.11%
112-03 사업소세	5,500,000	0.68 %	4,800,000	0.64 %	700,000	14.58%
113 지난년도수입	2,500,000	0.31 %	4,000,000	0.54 %	△1,500,000	△37.50%
113-01 지난년도수입	2,500,000	0.31 %	4,000,000	0.54 %	△1,500,000	△37.50%
200 세외수입	117,362,917	14.55 %	108,619,319	14.58 %	8,743,598	8.05%
210 경상적세외수입	28,438,122	3.53 %	25,657,842	3.45 %	2,780,280	10.84%
211 재산임대수입	363,000	0.05 %	303,000	0.04 %	60,000	19.80%
211-01 국유재산임대료	180,000	0.02 %	140,000	0.02 %	40,000	28.57%
211-02 공유재산임대료	183,000	0.02 %	163,000	0.02 %	20,000	12.27%
212 사용료수입	1,982,282	0.25 %	1,548,140	0.21 %	434,142	28.04%
212-01 도로사용료	1,230,000	0.15 %	850,000	0.11 %	380,000	44.71%
212-05 시장사용료	9,112	0.00 %	9,760	0.00 %	△648	△6.64%
212-08 기타사용료	743,170	0.09 %	688,380	0.09 %	54,790	7.96%
213 수수료수입	7,730,004	0.96 %	7,207,744	0.97 %	522,260	7.25%
213-01 증지수입	2,152,004	0.27 %	1,857,744	0.25 %	294,260	15.84%
213-02 쓰레기처리봉투판매수입	5,300,000	0.66 %	5,200,000	0.70 %	100,000	1.92%
213-04 기타수수료	278,000	0.03 %	150,000	0.02 %	128,000	85.33%
214 사업수입	1,982,336	0.25 %	1,616,058	0.22 %	366,278	22.66%
214-01 사업장생산수입	700,000	0.09 %	600,000	0.08 %	100,000	16.67%
214-02 주차요금수입	150,000	0.02 %	0	0.00 %	150,000	100.00%

(단위:천원)

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			구성비	증감률		
214-08 의료사업수입	1,132,336	0.14%	1,016,058	0.14%	116,278	11.44%
215 징수교부금수입	9,180,500	1.14%	8,282,900	1.11%	897,600	10.84%
215-01 징수교부금수입	9,180,500	1.14%	8,282,900	1.11%	897,600	10.84%
216 이자수입	7,200,000	0.89%	6,700,000	0.90%	500,000	7.46%
216-01 공공예금이자수입	7,100,000	0.88%	6,600,000	0.89%	500,000	7.58%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	88,924,795	11.03%	82,961,477	11.14%	5,963,318	7.19%
221 재산매각수입	1,700,000	0.21%	3,150,000	0.42%	△1,450,000	△46.03%
221-01 국유재산매각귀속수입금	200,000	0.02%	350,000	0.05%	△150,000	△42.86%
221-03 공유재산매각수입금	1,500,000	0.19%	2,800,000	0.38%	△1,300,000	△46.43%
222 잉여금	31,022,535	3.85%	38,252,000	5.14%	△7,229,465	△18.90%
222-01 순세계잉여금	31,022,535	3.85%	38,252,000	5.14%	△7,229,465	△18.90%
224 전입금	16,301,000	2.02%	17,380,000	2.33%	△1,079,000	△6.21%
224-01 공기업특별회계전입금	5,000,000	0.62%	5,000,000	0.67%	0	0.00%
224-02 공사·공단전입금	2,100,000	0.26%	1,945,000	0.26%	155,000	7.97%
224-03 기타회계전입금	9,201,000	1.14%	7,435,000	1.00%	1,766,000	23.75%
227 부담금	24,578,810	3.05%	8,810,000	1.18%	15,768,810	178.99%
227-02 일반부담금	24,578,810	3.05%	8,810,000	1.18%	15,768,810	178.99%
228 잡수입	13,322,450	1.65%	13,369,477	1.80%	△47,027	△0.35%
228-02 변상금및위약금	41,000	0.01%	60,000	0.01%	△19,000	△31.67%
228-04 과징금및이행강제금	4,756,700	0.59%	4,819,700	0.65%	△63,000	△1.31%
228-09 기타잡수입	8,524,750	1.06%	8,489,777	1.14%	34,973	0.41%
229 지난해도수입	2,000,000	0.25%	2,000,000	0.27%	0	0.00%
229-01 지난해도수입	2,000,000	0.25%	2,000,000	0.27%	0	0.00%
300 지방교부세	144,127,490	17.87%	137,619,000	18.48%	6,508,490	4.73%
310 지방교부세	144,127,490	17.87%	137,619,000	18.48%	6,508,490	4.73%
311 지방교부세	144,127,490	17.87%	137,619,000	18.48%	6,508,490	4.73%
311-01 지방교부세	144,127,490	17.87%	137,619,000	18.48%	6,508,490	4.73%
400 조정교부금및재정보전금	60,000,000	7.44%	61,200,000	8.22%	△1,200,000	△1.96%
420 재정보전금	60,000,000	7.44%	61,200,000	8.22%	△1,200,000	△1.96%
421 재정보전금	60,000,000	7.44%	61,200,000	8.22%	△1,200,000	△1.96%

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		구성비		구성비		증감률
421-01 재정보전금	60,000,000	7.44 %	61,200,000	8.22 %	△1,200,000	△1.96%
500 보조금	272,365,928	33.77 %	251,945,089	33.83 %	20,420,839	8.11%
510 국고보조금등	207,933,621	25.78 %	198,868,743	26.70 %	9,064,878	4.56%
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511-01 국고보조금	185,938,175	23.05 %	176,517,271	23.70 %	9,420,904	5.34%
511-02 국가균형특별회계보조금	18,317,660	2.27 %	20,138,792	2.70 %	△1,821,132	△9.04%
511-03 기금	3,677,786	0.46 %	2,212,680	0.30 %	1,465,106	66.21%
520 시·도비보조금등	64,432,307	7.99 %	53,076,346	7.13 %	11,355,961	21.40%
521 시·도비보조금등	64,432,307	7.99 %	53,076,346	7.13 %	11,355,961	21.40%
521-01 시·도비보조금등	64,432,307	7.99 %	53,076,346	7.13 %	11,355,961	21.40%
600 지방채및예치금회수	20,000,000	2.48 %	18,000,000	2.42 %	2,000,000	11.11%
610 국내차입금	20,000,000	2.48 %	18,000,000	2.42 %	2,000,000	11.11%
613 지역개발기금	20,000,000	2.48 %	18,000,000	2.42 %	2,000,000	11.11%
613-02 지역개발기금시·군·구용자금수입	20,000,000	2.48 %	18,000,000	2.42 %	2,000,000	11.11%