

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	109,028,627	100.00%	99,729,733	100.00%	9,298,894	9.32%
200 세외수입	2,202,926	2.02%	2,081,194	2.09%	121,732	5.85%
210 경상적세외수입	1,203,326	1.10%	1,081,594	1.08%	121,732	11.25%
212 사용료수입	994,588	0.91%	958,707	0.96%	35,881	3.74%
212-01 도로사용료	6,690	0.01%	6,690	0.01%	0	0.00%
212-09 기타사용료	987,898	0.91%	952,017	0.95%	35,881	3.77%
215 징수교부금수입	50,000	0.05%	50,000	0.05%	0	0.00%
215-01 징수교부금수입	50,000	0.05%	50,000	0.05%	0	0.00%
216 이자수입	158,738	0.15%	72,887	0.07%	85,851	117.79%
216-01 공공예금이자수입	158,738	0.15%	72,887	0.07%	85,851	117.79%
220 임시적세외수입	953,000	0.87%	953,000	0.96%	0	0.00%
222 자치단체간부담금	910,000	0.83%	910,000	0.91%	0	0.00%
222-01 자치단체간부담금	910,000	0.83%	910,000	0.91%	0	0.00%
224 기타수입	13,000	0.01%	13,000	0.01%	0	0.00%
224-07 그외수입	13,000	0.01%	13,000	0.01%	0	0.00%
225 지난년도수입	30,000	0.03%	30,000	0.03%	0	0.00%
225-01 지난년도수입	30,000	0.03%	30,000	0.03%	0	0.00%
230 지방행정제재·부과금	46,600	0.04%	46,600	0.05%	0	0.00%
234 과태료	1,600	0.00%	1,600	0.00%	0	0.00%
234-02 기타과태료	1,600	0.00%	1,600	0.00%	0	0.00%
235 환수금	40,000	0.04%	40,000	0.04%	0	0.00%
235-01 부정이익환수금	40,000	0.04%	40,000	0.04%	0	0.00%
236 부담금	5,000	0.00%	5,000	0.01%	0	0.00%
236-01 부담금	5,000	0.00%	5,000	0.01%	0	0.00%
300 지방교부세	800,000	0.73%	0	0.00%	800,000	순증
310 지방교부세	800,000	0.73%	0	0.00%	800,000	순증
311 지방교부세	800,000	0.73%	0	0.00%	800,000	순증
311-02 특별교부세	800,000	0.73%	0	0.00%	800,000	순증
500 보조금	28,145,857	25.82%	27,793,231	27.87%	352,626	1.27%
510 국고보조금등	24,282,622	22.27%	23,999,996	24.07%	282,626	1.18%
511 국고보조금등	24,282,622	22.27%	23,999,996	24.07%	282,626	1.18%
511-01 국고보조금	9,972,542	9.15%	9,692,542	9.72%	280,000	2.89%

(단위:천원)

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		구성비		구성비		증감률
511-03 기금	14,310,080	13.13%	14,307,454	14.35%	2,626	0.02%
520 시·도비보조금등	3,863,235	3.54%	3,793,235	3.80%	70,000	1.85%
521 시·도비보조금등	3,863,235	3.54%	3,793,235	3.80%	70,000	1.85%
521-01 시·도비보조금등	3,863,235	3.54%	3,793,235	3.80%	70,000	1.85%
700 보전수입등및내부거래	77,879,844	71.43%	69,855,308	70.04%	8,024,536	11.49%
710 보전수입등	10,348,701	9.49%	10,438,439	10.47%	△89,738	△0.86%
711 잉여금	10,307,558	9.45%	10,397,296	10.43%	△89,738	△0.86%
711-01 순세계잉여금	10,307,558	9.45%	10,397,296	10.43%	△89,738	△0.86%
712 전년도이월금	41,143	0.04%	41,143	0.04%	0	0.00%
712-01 국고보조금사용잔액	32,916	0.03%	32,916	0.03%	0	0.00%
712-02 시·도비보조금사용잔액	8,227	0.01%	8,227	0.01%	0	0.00%
720 내부거래	67,531,143	61.94%	59,416,869	59.58%	8,114,274	13.66%
721 전입금	67,531,143	61.94%	59,416,869	59.58%	8,114,274	13.66%
721-03 기타회계전입금	64,532,066	59.19%	59,333,926	59.49%	5,198,140	8.76%
721-04 기금전입금	2,999,077	2.75%	82,943	0.08%	2,916,134	3515.83%