

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,009,022,477	100.00%	1,747,679,889	100.00%	261,342,588	14.95%
100 지방세수입	420,660,000	20.94%	420,660,000	24.07%	0	0.00%
110 지방세	420,660,000	20.94%	420,660,000	24.07%	0	0.00%
111 보통세	413,660,000	20.59%	413,660,000	23.67%	0	0.00%
113 지난년도수입	7,000,000	0.35%	7,000,000	0.40%	0	0.00%
200 세외수입	88,076,634	4.38%	72,875,744	4.17%	15,200,890	20.86%
210 경상적세외수입	50,437,332	2.51%	47,428,073	2.71%	3,009,259	6.34%
211 재산임대수입	1,255,395	0.06%	1,146,639	0.07%	108,756	9.48%
212 사용료수입	8,384,297	0.42%	7,650,914	0.44%	733,383	9.59%
213 수수료수입	24,272,048	1.21%	24,059,228	1.38%	212,820	0.88%
214 사업수입	1,711,793	0.09%	1,696,516	0.10%	15,277	0.90%
215 징수교부금수입	9,461,600	0.47%	9,423,600	0.54%	38,000	0.40%
216 이자수입	5,352,199	0.27%	3,451,176	0.20%	1,901,023	55.08%
220 임시적세외수입	23,415,494	1.17%	16,120,462	0.92%	7,295,032	45.25%
221 재산매각수입	7,355,395	0.37%	2,014,000	0.12%	5,341,395	265.21%
223 보조금반환수입	1,666,569	0.08%	126,000	0.01%	1,540,569	1222.67%
224 기타수입	9,093,440	0.45%	8,680,462	0.50%	412,978	4.76%
225 지난년도수입	5,300,090	0.26%	5,300,000	0.30%	90	0.00%
230 지방행정제재·부과금	14,223,808	0.71%	9,327,209	0.53%	4,896,599	52.50%
231 과징금	306,500	0.02%	218,500	0.01%	88,000	40.27%
232 이행강제금	1,671,909	0.08%	1,671,909	0.10%	0	0.00%
233 변상금	340,960	0.02%	115,000	0.01%	225,960	196.49%
234 과태료	5,121,100	0.25%	5,062,300	0.29%	58,800	1.16%
236 부담금	6,753,339	0.34%	2,229,500	0.13%	4,523,839	202.91%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	386,028,572	19.21%	316,203,380	18.09%	69,825,192	22.08%
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400 조정교부금등	124,613,399	6.20%	120,522,799	6.90%	4,090,600	3.39%
420 시·군조정교부금등	124,613,399	6.20%	120,522,799	6.90%	4,090,600	3.39%
421 시·군조정교부금등	124,613,399	6.20%	120,522,799	6.90%	4,090,600	3.39%
500 보조금	759,391,077	37.80%	711,818,498	40.73%	47,572,579	6.68%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	566,230,370	28.18%	526,305,479	30.11%	39,924,891	7.59%
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520 시·도비보조금등	193,160,707	9.61%	185,513,019	10.61%	7,647,688	4.12%
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600 지방채	36,000,000	1.79%	40,000,000	2.29%	△4,000,000	△10.00%
610 국내차입금	36,000,000	1.79%	40,000,000	2.29%	△4,000,000	△10.00%
611 차입금	36,000,000	1.79%	40,000,000	2.29%	△4,000,000	△10.00%
700 보전수입등및내부거래	194,252,795	9.67%	65,599,468	3.75%	128,653,327	196.12%
710 보전수입등	124,081,561	6.18%	40,635,872	2.33%	83,445,689	205.35%
711 잉여금	97,831,573	4.87%	40,000,000	2.29%	57,831,573	144.58%
712 전년도이월금	20,952,714	1.04%	0	0.00%	20,952,714	순증
713 융자금원금수입	16,500	0.00%	16,500	0.00%	0	0.00%
715 보조금등반환금	5,280,774	0.26%	619,372	0.04%	4,661,402	752.60%
720 내부거래	70,171,234	3.49%	24,963,596	1.43%	45,207,638	181.09%
721 전입금	25,171,234	1.25%	24,963,596	1.43%	207,638	0.83%
722 예탁금및예수금	45,000,000	2.24%	0	0.00%	45,000,000	순증