

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	99,729,733	100.00%	89,771,706	100.00%	9,958,027	11.09%
200 세외수입	2,081,194	2.09%	1,831,443	2.04%	249,751	13.64%
210 경상적세외수입	1,081,594	1.08%	1,081,843	1.21%	△249	△0.02%
212 사용료수입	958,707	0.96%	958,707	1.07%	0	0.00%
215 징수교부금수입	50,000	0.05%	50,000	0.06%	0	0.00%
216 이자수입	72,887	0.07%	73,136	0.08%	△249	△0.34%
220 임시적세외수입	953,000	0.96%	703,000	0.78%	250,000	35.56%
222 자치단체간부담금	910,000	0.91%	660,000	0.74%	250,000	37.88%
224 기타수입	13,000	0.01%	13,000	0.01%	0	0.00%
225 지난년도수입	30,000	0.03%	30,000	0.03%	0	0.00%
230 지방행정제재·부과금	46,600	0.05%	46,600	0.05%	0	0.00%
234 과태료	1,600	0.00%	1,600	0.00%	0	0.00%
235 환수금	40,000	0.04%	40,000	0.04%	0	0.00%
236 부담금	5,000	0.01%	5,000	0.01%	0	0.00%
500 보조금	27,793,231	27.87%	23,965,514	26.70%	3,827,717	15.97%
510 국고보조금등	23,999,996	24.07%	21,172,279	23.58%	2,827,717	13.36%
511 국고보조금등	23,999,996	24.07%	21,172,279	23.58%	2,827,717	13.36%
520 시·도비보조금등	3,793,235	3.80%	2,793,235	3.11%	1,000,000	35.80%
521 시·도비보조금등	3,793,235	3.80%	2,793,235	3.11%	1,000,000	35.80%
700 보전수입등및내부거래	69,855,308	70.04%	63,974,749	71.26%	5,880,559	9.19%
710 보전수입등	10,438,439	10.47%	10,457,586	11.65%	△19,147	△0.18%
711 잉여금	10,397,296	10.43%	10,457,586	11.65%	△60,290	△0.58%
712 전년도이월금	41,143	0.04%	0	0.00%	41,143	순증
720 내부거래	59,416,869	59.58%	53,517,163	59.61%	5,899,706	11.02%
721 전입금	59,416,869	59.58%	53,517,163	59.61%	5,899,706	11.02%