

세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	1,445,863,791	100.00 %	1,288,520,192	100.00 %	157,343,599	12.21%
100 지방세수입	396,410,000	27.42 %	380,000,000	29.49 %	16,410,000	4.32%
110 지방세	396,410,000	27.42 %	380,000,000	29.49 %	16,410,000	4.32%
111 보통세	390,910,000	27.04 %	375,000,000	29.10 %	15,910,000	4.24%
113 지난년도수입	5,500,000	0.38 %	5,000,000	0.39 %	500,000	10.00%
200 세외수입	62,387,764	4.31 %	63,339,575	4.92 %	△951,811	△1.50%
210 경상적세외수입	40,882,542	2.83 %	40,334,115	3.13 %	548,427	1.36%
211 재산임대수입	391,520	0.03 %	436,000	0.03 %	△44,480	△10.20%
212 사용료수입	7,780,509	0.54 %	8,059,148	0.63 %	△278,639	△3.46%
213 수수료수입	15,985,313	1.11 %	15,700,775	1.22 %	284,538	1.81%
214 사업수입	2,515,000	0.17 %	2,373,192	0.18 %	141,808	5.98%
215 징수교부금수입	10,540,200	0.73 %	11,527,000	0.89 %	△986,800	△8.56%
216 이자수입	3,670,000	0.25 %	2,238,000	0.17 %	1,432,000	63.99%
220 임시적세외수입	21,505,222	1.49 %	23,005,460	1.79 %	△1,500,238	△6.52%
221 재산매각수입	1,000,000	0.07 %	3,000,000	0.23 %	△2,000,000	△66.67%
222 부담금	2,580,000	0.18 %	1,820,000	0.14 %	760,000	41.76%
223 과징금및과태료등	7,427,500	0.51 %	8,732,000	0.68 %	△1,304,500	△14.94%
224 기타수입	5,997,722	0.41 %	5,953,460	0.46 %	44,262	0.74%
225 지난년도수입	4,500,000	0.31 %	3,500,000	0.27 %	1,000,000	28.57%
300 지방교부세	234,611,000	16.23 %	172,500,000	13.39 %	62,111,000	36.01%
310 지방교부세	234,611,000	16.23 %	172,500,000	13.39 %	62,111,000	36.01%
311 지방교부세	234,611,000	16.23 %	172,500,000	13.39 %	62,111,000	36.01%
400 조정교부금등	84,700,000	5.86 %	84,000,000	6.52 %	700,000	0.83%
420 시·군조정교부금등	84,700,000	5.86 %	84,000,000	6.52 %	700,000	0.83%
421 시·군조정교부금등	84,700,000	5.86 %	84,000,000	6.52 %	700,000	0.83%
500 보조금	592,005,158	40.94 %	499,522,445	38.77 %	92,482,713	18.51%
510 국고보조금등	447,149,173	30.93 %	377,500,467	29.30 %	69,648,706	18.45%
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520 시·도비보조금등	144,855,985	10.02 %	122,021,978	9.47 %	22,834,007	18.71%
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600 지방채	27,000,000	1.87 %	18,000,000	1.40 %	9,000,000	50.00%
610 국내차입금	27,000,000	1.87 %	18,000,000	1.40 %	9,000,000	50.00%

(단위:천원)

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				구성비		증감률
611 차입금	27,000,000	1.87 %	10,000,000	0.78 %	17,000,000	170.00%
700 보전수입등및내부거래	48,749,869	3.37 %	71,158,172	5.52 %	△22,408,303	△31.49%
710 보전수입등	25,000,000	1.73 %	49,000,000	3.80 %	△24,000,000	△48.98%
711 잉여금	25,000,000	1.73 %	49,000,000	3.80 %	△24,000,000	△48.98%
720 내부거래	23,749,869	1.64 %	22,158,172	1.72 %	1,591,697	7.18%
721 전입금	23,749,869	1.64 %	22,158,172	1.72 %	1,591,697	7.18%