

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,788,453,647	100.00%	1,747,679,889	100.00%	40,773,758	2.33%
100 지방세수입	420,900,000	23.53%	420,660,000	24.07%	240,000	0.06%
110 지방세	420,900,000	23.53%	420,660,000	24.07%	240,000	0.06%
111 보통세	413,500,000	23.12%	413,660,000	23.67%	△160,000	△0.04%
111-03 주민세	19,100,000	1.07%	17,460,000	1.00%	1,640,000	9.39%
111-04 재산세	125,500,000	7.02%	135,000,000	7.72%	△9,500,000	△7.04%
111-05 자동차세	81,000,000	4.53%	74,000,000	4.23%	7,000,000	9.46%
111-07 담배소비세	39,000,000	2.18%	39,000,000	2.23%	0	0.00%
111-08 지방소비세	39,900,000	2.23%	38,200,000	2.19%	1,700,000	4.45%
111-09 지방소득세	109,000,000	6.09%	110,000,000	6.29%	△1,000,000	△0.91%
113 지난년도수입	7,400,000	0.41%	7,000,000	0.40%	400,000	5.71%
113-01 지난년도수입	7,400,000	0.41%	7,000,000	0.40%	400,000	5.71%
200 세외수입	79,213,872	4.43%	72,875,744	4.17%	6,338,128	8.70%
210 경상적세외수입	50,254,659	2.81%	47,428,073	2.71%	2,826,586	5.96%
211 재산임대수입	1,521,562	0.09%	1,400,050	0.08%	121,512	8.68%
211-01 국유재산임대료	110,000	0.01%	150,000	0.01%	△40,000	△26.67%
211-02 공유재산임대료	1,411,562	0.08%	1,250,050	0.07%	161,512	12.92%
212 사용료수입	8,329,642	0.47%	7,397,503	0.42%	932,139	12.60%
212-01 도로사용료	2,100,000	0.12%	2,300,000	0.13%	△200,000	△8.70%
212-02 하천사용료	40,000	0.00%	36,000	0.00%	4,000	11.11%
212-05 공유수면사용료	40,000	0.00%	38,000	0.00%	2,000	5.26%
212-06 시장사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-08 주차요금수입	757,864	0.04%	637,920	0.04%	119,944	18.80%
212-09 기타사용료	5,361,778	0.30%	4,355,583	0.25%	1,006,195	23.10%
213 수수료수입	24,640,372	1.38%	24,059,228	1.38%	581,144	2.42%
213-01 증지수입	1,518,000	0.08%	1,553,200	0.09%	△35,200	△2.27%
213-02 폐기물처리수수료	18,995,762	1.06%	18,274,091	1.05%	721,671	3.95%
213-03 재활용품수거판매수입	3,112,200	0.17%	3,046,437	0.17%	65,763	2.16%
213-04 보건의료수수료	620,000	0.03%	900,000	0.05%	△280,000	△31.11%
213-05 기타수수료	394,410	0.02%	285,500	0.02%	108,910	38.15%
214 사업수입	2,288,883	0.13%	1,696,516	0.10%	592,367	34.92%
214-01 사업장생산수입	1,754,539	0.10%	1,692,916	0.10%	61,623	3.64%

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214-05 기타사업수입	534,344	0.03%	3,600	0.00%	530,744	14742.89%
215 징수교부금수입	8,431,600	0.47%	9,423,600	0.54%	△992,000	△10.53%
215-01 징수교부금수입	8,431,600	0.47%	9,423,600	0.54%	△992,000	△10.53%
216 이자수입	5,042,600	0.28%	3,451,176	0.20%	1,591,424	46.11%
216-01 공공예금이자수입	5,008,600	0.28%	3,409,000	0.20%	1,599,600	46.92%
216-03 기타이자수입	34,000	0.00%	42,176	0.00%	△8,176	△19.39%
220 임시적세외수입	18,089,343	1.01%	16,120,462	0.92%	1,968,881	12.21%
221 재산매각수입	2,666,500	0.15%	2,014,000	0.12%	652,500	32.40%
221-03 공유재산매각수입금	2,660,000	0.15%	2,000,000	0.11%	660,000	33.00%
221-04 불용품매각대금	6,500	0.00%	14,000	0.00%	△7,500	△53.57%
222 자치단체간부담금	31,283	0.00%	0	0.00%	31,283	순증
222-01 자치단체간부담금	31,283	0.00%	0	0.00%	31,283	순증
223 보조금반환수입	60,000	0.00%	126,000	0.01%	△66,000	△52.38%
223-02 자체보조금등반환수입	60,000	0.00%	126,000	0.01%	△66,000	△52.38%
224 기타수입	9,631,560	0.54%	8,680,462	0.50%	951,098	10.96%
224-04 지적재조사조정금	2,100,000	0.12%	1,100,000	0.06%	1,000,000	90.91%
224-05 지방교부세감소분보전수입	5,500,000	0.31%	5,500,000	0.31%	0	0.00%
224-07 그외수입	2,031,560	0.11%	2,080,462	0.12%	△48,902	△2.35%
225 지난해도수입	5,700,000	0.32%	5,300,000	0.30%	400,000	7.55%
225-01 지난해도수입	5,700,000	0.32%	5,300,000	0.30%	400,000	7.55%
230 지방행정제재·부과금	10,869,870	0.61%	9,327,209	0.53%	1,542,661	16.54%
231 과징금	307,500	0.02%	218,500	0.01%	89,000	40.73%
231-01 과징금	307,500	0.02%	218,500	0.01%	89,000	40.73%
232 이행강제금	2,171,570	0.12%	1,671,909	0.10%	499,661	29.89%
232-01 이행강제금	2,171,570	0.12%	1,671,909	0.10%	499,661	29.89%
233 변상금	80,000	0.00%	115,000	0.01%	△35,000	△30.43%
233-01 변상금	80,000	0.00%	115,000	0.01%	△35,000	△30.43%
234 과태료	5,611,300	0.31%	5,062,300	0.29%	549,000	10.84%
234-01 차량관련과태료	4,395,000	0.25%	4,387,000	0.25%	8,000	0.18%
234-02 기타과태료	1,216,300	0.07%	675,300	0.04%	541,000	80.11%
236 부담금	2,659,500	0.15%	2,229,500	0.13%	430,000	19.29%

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236-01 부담금	2,659,500	0.15%	2,229,500	0.13%	430,000	19.29%
237 범칙금	40,000	0.00%	30,000	0.00%	10,000	33.33%
237-01 범칙금	40,000	0.00%	30,000	0.00%	10,000	33.33%
300 지방교부세	383,607,000	21.45%	316,203,380	18.09%	67,403,620	21.32%
310 지방교부세	383,607,000	21.45%	316,203,380	18.09%	67,403,620	21.32%
311 지방교부세	383,607,000	21.45%	316,203,380	18.09%	67,403,620	21.32%
311-01 보통교부세	365,905,000	20.46%	310,000,000	17.74%	55,905,000	18.03%
311-03 부동산교부세	17,702,000	0.99%	6,203,380	0.35%	11,498,620	185.36%
400 조정교부금등	135,086,178	7.55%	120,522,799	6.90%	14,563,379	12.08%
420 시·군조정교부금등	135,086,178	7.55%	120,522,799	6.90%	14,563,379	12.08%
421 시·군조정교부금등	135,086,178	7.55%	120,522,799	6.90%	14,563,379	12.08%
421-01 시·군일반조정교부금	135,086,178	7.55%	120,522,799	6.90%	14,563,379	12.08%
500 보조금	740,244,899	41.39%	711,818,498	40.73%	28,426,401	3.99%
510 국고보조금등	567,520,416	31.73%	527,525,479	30.18%	39,994,937	7.58%
511 국고보조금등	567,520,416	31.73%	527,525,479	30.18%	39,994,937	7.58%
511-01 국고보조금	486,163,514	27.18%	460,067,776	26.32%	26,095,738	5.67%
511-02 지역균형발전특별회계보조금	42,865,973	2.40%	35,595,783	2.04%	7,270,190	20.42%
511-03 기금	38,490,929	2.15%	31,861,920	1.82%	6,629,009	20.81%
520 시·도비보조금등	172,724,483	9.66%	184,293,019	10.55%	△11,568,536	△6.28%
521 시·도비보조금등	172,724,483	9.66%	184,293,019	10.55%	△11,568,536	△6.28%
521-01 시·도비보조금등	172,724,483	9.66%	184,293,019	10.55%	△11,568,536	△6.28%
600 지방채	730,000	0.04%	40,000,000	2.29%	△39,270,000	△98.18%
610 국내차입금	730,000	0.04%	40,000,000	2.29%	△39,270,000	△98.18%
611 차입금	730,000	0.04%	40,000,000	2.29%	△39,270,000	△98.18%
611-01 정부자금채	730,000	0.04%	0	0.00%	730,000	순증
700 보전수입등및내부거래	28,671,698	1.60%	65,599,468	3.75%	△36,927,770	△56.29%
710 보전수입등	218,200	0.01%	40,635,872	2.33%	△40,417,672	△99.46%
713 융자금융원금수입	22,200	0.00%	16,500	0.00%	5,700	34.55%
713-01 민간융자금회수수입	22,200	0.00%	16,500	0.00%	5,700	34.55%
715 보조금등반환금	196,000	0.01%	619,372	0.04%	△423,372	△68.36%
715-01 국고보조금등반환금	13,000	0.00%	549,487	0.03%	△536,487	△97.63%

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			구성비	증감률		
715-02 시·도비보조금등반 환금	183,000	0.01%	69,885	0.00%	113,115	161.86%
720 내부거래	28,453,498	1.59%	24,963,596	1.43%	3,489,902	13.98%
721 전입금	28,368,498	1.59%	24,963,596	1.43%	3,404,902	13.64%
721-01 공기업특별회계전입 금	27,291,251	1.53%	24,126,496	1.38%	3,164,755	13.12%
721-03 기타회계전입금	1,077,247	0.06%	837,100	0.05%	240,147	28.69%
722 예탁금및예수금	85,000	0.00%	0	0.00%	85,000	순증
722-01 예수금수입	85,000	0.00%	0	0.00%	85,000	순증