

세 입 총 괄 표

2010년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	841,839,682	100.00 %	806,556,335	100.00 %	35,283,347	4.37%
100 지방세수입	194,090,000	23.06 %	192,700,000	23.89 %	1,390,000	0.72%
110 지방세	194,090,000	23.06 %	192,700,000	23.89 %	1,390,000	0.72%
111 보통세	175,290,000	20.82 %	174,200,000	21.60 %	1,090,000	0.63%
111-04 주민세	3,790,000	0.45 %	3,470,000	0.43 %	320,000	9.22%
111-05 재산세	33,800,000	4.02 %	35,000,000	4.34 %	△1,200,000	△3.43%
111-06 자동차세	31,500,000	3.74 %	28,000,000	3.47 %	3,500,000	12.50%
111-07 도축세	3,800,000	0.45 %	3,500,000	0.43 %	300,000	8.57%
111-09 담배소비세	30,500,000	3.62 %	31,500,000	3.91 %	△1,000,000	△3.17%
111-10 주행세	23,700,000	2.82 %	23,700,000	2.94 %	0	0.00%
111-12 지방소득세	48,200,000	5.73 %	49,030,000	6.08 %	△830,000	△1.69%
112 목적세	16,300,000	1.94 %	16,000,000	1.98 %	300,000	1.88%
112-01 도시계획세	16,300,000	1.94 %	16,000,000	1.98 %	300,000	1.88%
113 지난년도수입	2,500,000	0.30 %	2,500,000	0.31 %	0	0.00%
113-01 지난년도수입	2,500,000	0.30 %	2,500,000	0.31 %	0	0.00%
200 세외수입	160,370,678	19.05 %	117,362,917	14.55 %	43,007,761	36.65%
210 경상적세외수입	25,696,711	3.05 %	28,438,122	3.53 %	△2,741,411	△9.64%
211 재산임대수입	383,000	0.05 %	363,000	0.05 %	20,000	5.51%
211-01 국유재산임대료	180,000	0.02 %	180,000	0.02 %	0	0.00%
211-02 공유재산임대료	203,000	0.02 %	183,000	0.02 %	20,000	10.93%
212 사용료수입	2,105,170	0.25 %	1,982,282	0.25 %	122,888	6.20%
212-01 도로사용료	1,350,000	0.16 %	1,230,000	0.15 %	120,000	9.76%
212-05 시장사용료	12,000	0.00 %	9,112	0.00 %	2,888	31.69%
212-08 기타사용료	743,170	0.09 %	743,170	0.09 %	0	0.00%
213 수수료수입	7,741,004	0.92 %	7,730,004	0.96 %	11,000	0.14%
213-01 증지수입	2,131,004	0.25 %	2,152,004	0.27 %	△21,000	△0.98%
213-02 쓰레기처리봉투판매수입	5,300,000	0.63 %	5,300,000	0.66 %	0	0.00%
213-04 기타수수료	310,000	0.04 %	278,000	0.03 %	32,000	11.51%
214 사업수입	1,973,752	0.23 %	1,982,336	0.25 %	△8,584	△0.43%
214-01 사업장생산수입	700,000	0.08 %	700,000	0.09 %	0	0.00%
214-02 주차요금수입	130,000	0.02 %	150,000	0.02 %	△20,000	△13.33%

(단위:천원)

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			구성비	증감률		
214-08 의료사업수입	1,143,752	0.14 %	1,132,336	0.14 %	11,416	1.01%
215 징수교부금수입	8,293,785	0.99 %	9,180,500	1.14 %	△886,715	△9.66%
215-01 징수교부금수입	8,293,785	0.99 %	9,180,500	1.14 %	△886,715	△9.66%
216 이자수입	5,200,000	0.62 %	7,200,000	0.89 %	△2,000,000	△27.78%
216-01 공공예금이자수입	5,100,000	0.61 %	7,100,000	0.88 %	△2,000,000	△28.17%
216-03 기타이자수입	100,000	0.01 %	100,000	0.01 %	0	0.00%
220 임시적세외수입	134,673,967	16.00 %	88,924,795	11.03 %	45,749,172	51.45%
221 재산매각수입	3,000,000	0.36 %	1,700,000	0.21 %	1,300,000	76.47%
221-01 국유재산매각귀속수입금	1,800,000	0.21 %	200,000	0.02 %	1,600,000	800.00%
221-03 공유재산매각수입금	1,200,000	0.14 %	1,500,000	0.19 %	△300,000	△20.00%
222 잉여금	30,821,756	3.66 %	31,022,535	3.85 %	△200,779	△0.65%
222-01 순세계잉여금	30,821,756	3.66 %	31,022,535	3.85 %	△200,779	△0.65%
224 전입금	22,678,001	2.69 %	16,301,000	2.02 %	6,377,001	39.12%
224-01 공기업특별회계전입금	4,500,000	0.53 %	5,000,000	0.62 %	△500,000	△10.00%
224-02 공사·공단전입금	2,500,000	0.30 %	2,100,000	0.26 %	400,000	19.05%
224-03 기타회계전입금	15,648,500	1.86 %	9,201,000	1.14 %	6,447,500	70.07%
224-05 교육비특별회계전입금	29,501	0.00 %	0	0.00 %	29,501	100.00%
227 부담금	9,602,000	1.14 %	24,578,810	3.05 %	△14,976,810	△60.93%
227-01 자치단체간부담금	2,190,000	0.26 %	0	0.00 %	2,190,000	100.00%
227-02 일반부담금	7,412,000	0.88 %	24,578,810	3.05 %	△17,166,810	△69.84%
228 잡수입	66,572,210	7.91 %	13,322,450	1.65 %	53,249,760	399.70%
228-02 변상금및위약금	41,000	0.00 %	41,000	0.01 %	0	0.00%
228-03 과태료	4,874,800	0.58 %	3,960,200	0.49 %	914,600	23.09%
228-04 과징금및이행강제금	944,000	0.11 %	796,500	0.10 %	147,500	18.52%
228-09 기타잡수입	60,712,410	7.21 %	8,524,750	1.06 %	52,187,660	612.19%
229 지년년도수입	2,000,000	0.24 %	2,000,000	0.25 %	0	0.00%
229-01 지년년도수입	2,000,000	0.24 %	2,000,000	0.25 %	0	0.00%
300 지방교부세	131,649,000	15.64 %	144,127,490	17.87 %	△12,478,490	△8.66%
310 지방교부세	131,649,000	15.64 %	144,127,490	17.87 %	△12,478,490	△8.66%
311 지방교부세	131,649,000	15.64 %	144,127,490	17.87 %	△12,478,490	△8.66%

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			구성비	증감률		
311-01 보통교부세	122,649,000	14.57 %	133,127,490	16.51 %	△10,478,490	△7.87%
311-03 분권교부세	5,000,000	0.59 %	6,000,000	0.74 %	△1,000,000	△16.67%
311-04 부동산교부세	4,000,000	0.48 %	5,000,000	0.62 %	△1,000,000	△20.00%
400 조정교부금및재정보전금	56,967,000	6.77 %	60,000,000	7.44 %	△3,033,000	△5.06%
420 재정보전금	56,967,000	6.77 %	60,000,000	7.44 %	△3,033,000	△5.06%
421 재정보전금	56,967,000	6.77 %	60,000,000	7.44 %	△3,033,000	△5.06%
421-01 재정보전금	56,967,000	6.77 %	60,000,000	7.44 %	△3,033,000	△5.06%
500 보조금	265,763,004	31.57 %	272,365,928	33.77 %	△6,602,924	△2.42%
510 국고보조금등	203,848,694	24.21 %	207,933,621	25.78 %	△4,084,927	△1.96%
511 국고보조금등	203,848,694	24.21 %	207,933,621	25.78 %	△4,084,927	△1.96%
511-01 국고보조금	165,126,118	19.61 %	185,938,175	23.05 %	△20,812,057	△11.19%
511-02 광역·지역발전특별회계보조금	34,131,465	4.05 %	18,317,660	2.27 %	15,813,805	86.33%
511-03 기금	4,591,111	0.55 %	3,677,786	0.46 %	913,325	24.83%
520 시·도비보조금등	61,914,310	7.35 %	64,432,307	7.99 %	△2,517,997	△3.91%
521 시·도비보조금등	61,914,310	7.35 %	64,432,307	7.99 %	△2,517,997	△3.91%
521-01 시·도비보조금등	61,914,310	7.35 %	64,432,307	7.99 %	△2,517,997	△3.91%
600 지방채및예치금회수	33,000,000	3.92 %	20,000,000	2.48 %	13,000,000	65.00%
610 국내차입금	33,000,000	3.92 %	20,000,000	2.48 %	13,000,000	65.00%
611 차입금	20,000,000	2.38 %	0	0.00 %	20,000,000	100.00%
611-01 정부자금채	20,000,000	2.38 %	0	0.00 %	20,000,000	100.00%
613 지역개발기금	13,000,000	1.54 %	20,000,000	2.48 %	△7,000,000	△35.00%
613-02 지역개발기금시·군·구용자금수입	13,000,000	1.54 %	20,000,000	2.48 %	△7,000,000	△35.00%