

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,747,679,889	100.00%	1,638,688,451	100.00%	108,991,438	6.65%
100 지방세수입	420,660,000	24.07%	406,500,000	24.81%	14,160,000	3.48%
110 지방세	420,660,000	24.07%	406,500,000	24.81%	14,160,000	3.48%
111 보통세	413,660,000	23.67%	399,500,000	24.38%	14,160,000	3.54%
113 지난년도수입	7,000,000	0.40%	7,000,000	0.43%	0	0.00%
200 세외수입	72,875,744	4.17%	73,949,935	4.51%	△1,074,191	△1.45%
210 경상적세외수입	47,428,073	2.71%	45,824,120	2.80%	1,603,953	3.50%
211 재산임대수입	1,146,639	0.07%	1,091,701	0.07%	54,938	5.03%
212 사용료수입	7,650,914	0.44%	8,944,353	0.55%	△1,293,439	△14.46%
213 수수료수입	24,059,228	1.38%	22,059,216	1.35%	2,000,012	9.07%
214 사업수입	1,696,516	0.10%	1,375,000	0.08%	321,516	23.38%
215 징수교부금수입	9,423,600	0.54%	10,508,700	0.64%	△1,085,100	△10.33%
216 이자수입	3,451,176	0.20%	1,845,150	0.11%	1,606,026	87.04%
220 임시적세외수입	16,120,462	0.92%	14,081,985	0.86%	2,038,477	14.48%
221 재산매각수입	2,014,000	0.12%	1,000,000	0.06%	1,014,000	101.40%
223 보조금반환수입	126,000	0.01%	0	0.00%	126,000	순증
224 기타수입	8,680,462	0.50%	8,381,985	0.51%	298,477	3.56%
225 지난년도수입	5,300,000	0.30%	4,700,000	0.29%	600,000	12.77%
230 지방행정제재·부과금	9,327,209	0.53%	14,043,830	0.86%	△4,716,621	△33.59%
231 과징금	218,500	0.01%	291,500	0.02%	△73,000	△25.04%
232 이행강제금	1,671,909	0.10%	1,638,690	0.10%	33,219	2.03%
233 변상금	115,000	0.01%	3,000	0.00%	112,000	3733.33%
234 과태료	5,062,300	0.29%	5,390,300	0.33%	△328,000	△6.09%
236 부담금	2,229,500	0.13%	6,653,340	0.41%	△4,423,840	△66.49%
237 범칙금	30,000	0.00%	67,000	0.00%	△37,000	△55.22%
300 지방교부세	316,203,380	18.09%	269,041,000	16.42%	47,162,380	17.53%
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311 지방교부세	316,203,380	18.09%	269,041,000	16.42%	47,162,380	17.53%
400 조정교부금등	120,522,799	6.90%	112,000,000	6.83%	8,522,799	7.61%
420 시·군조정교부금등	120,522,799	6.90%	112,000,000	6.83%	8,522,799	7.61%
421 시·군조정교부금등	120,522,799	6.90%	112,000,000	6.83%	8,522,799	7.61%
500 보조금	711,818,498	40.73%	685,177,258	41.81%	26,641,240	3.89%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	526,305,479	30.11%	515,972,250	31.49%	10,333,229	2.00%
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520 시·도비보조금등	185,513,019	10.61%	169,205,008	10.33%	16,308,011	9.64%
521 시·도비보조금등	185,513,019	10.61%	169,205,008	10.33%	16,308,011	9.64%
600 지방채	40,000,000	2.29%	60,000,000	3.66%	△20,000,000	△33.33%
610 국내차입금	40,000,000	2.29%	60,000,000	3.66%	△20,000,000	△33.33%
611 차입금	40,000,000	2.29%	60,000,000	3.66%	△20,000,000	△33.33%
700 보전수입등및내부거래	65,599,468	3.75%	32,020,258	1.95%	33,579,210	104.87%
710 보전수입등	40,635,872	2.33%	8,016,500	0.49%	32,619,372	406.90%
711 잉여금	40,000,000	2.29%	8,000,000	0.49%	32,000,000	400.00%
713 융자금원금수입	16,500	0.00%	16,500	0.00%	0	0.00%
715 보조금등반환금	619,372	0.04%	0	0.00%	619,372	순증
720 내부거래	24,963,596	1.43%	24,003,758	1.46%	959,838	4.00%
721 전입금	24,963,596	1.43%	24,003,758	1.46%	959,838	4.00%