

세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,788,453,647	1,747,679,889	40,773,758	2.33%
100 지방세수입	420,900,000	420,660,000	240,000	0.06%
110 지방세	420,900,000	420,660,000	240,000	0.06%
111 보통세	413,500,000	413,660,000	△160,000	△0.04%
113 지난년도수입	7,400,000	7,000,000	400,000	5.71%
200 세외수입	79,213,872	72,875,744	6,338,128	8.70%
210 경상적세외수입	50,254,659	47,428,073	2,826,586	5.96%
211 재산임대수입	1,521,562	1,400,050	121,512	8.68%
212 사용료수입	8,329,642	7,397,503	932,139	12.60%
213 수수료수입	24,640,372	24,059,228	581,144	2.42%
214 사업수입	2,288,883	1,696,516	592,367	34.92%
215 징수교부금수입	8,431,600	9,423,600	△992,000	△10.53%
216 이자수입	5,042,600	3,451,176	1,591,424	46.11%
220 임시적세외수입	18,089,343	16,120,462	1,968,881	12.21%
221 재산매각수입	2,666,500	2,014,000	652,500	32.40%
222 자치단체간부담금	31,283	0	31,283	순증
223 보조금반환수입	60,000	126,000	△66,000	△52.38%
224 기타수입	9,631,560	8,680,462	951,098	10.96%
225 지난년도수입	5,700,000	5,300,000	400,000	7.55%
230 지방행정제재·부과금	10,869,870	9,327,209	1,542,661	16.54%
231 과징금	307,500	218,500	89,000	40.73%
232 이행강제금	2,171,570	1,671,909	499,661	29.89%
233 변상금	80,000	115,000	△35,000	△30.43%
234 과태료	5,611,300	5,062,300	549,000	10.84%
236 부담금	2,659,500	2,229,500	430,000	19.29%
237 범칙금	40,000	30,000	10,000	33.33%
300 지방교부세	383,607,000	316,203,380	67,403,620	21.32%
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400 조정교부금등	135,086,178	120,522,799	14,563,379	12.08%
420 시·군조정교부금등	135,086,178	120,522,799	14,563,379	12.08%
421 시·군조정교부금등	135,086,178	120,522,799	14,563,379	12.08%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	740,244,899	711,818,498	28,426,401	3.99%
510 국고보조금등	567,520,416	527,525,479	39,994,937	7.58%
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520 시·도비보조금등	172,724,483	184,293,019	△11,568,536	△6.28%
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600 지방채	730,000	40,000,000	△39,270,000	△98.18%
610 국내차입금	730,000	40,000,000	△39,270,000	△98.18%
611 차입금	730,000	40,000,000	△39,270,000	△98.18%
700 보전수입등및내부거래	28,671,698	65,599,468	△36,927,770	△56.29%
710 보전수입등	218,200	40,635,872	△40,417,672	△99.46%
713 용자금원금수입	22,200	16,500	5,700	34.55%
715 보조금등반환금	196,000	619,372	△423,372	△68.36%
720 내부거래	28,453,498	24,963,596	3,489,902	13.98%
721 전입금	28,368,498	24,963,596	3,404,902	13.64%
722 예탁금및예수금	85,000	0	85,000	순증