

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	89,771,706	100.00%	80,430,162	100.00%	9,341,544	11.61%
200 세외수입	1,831,443	2.04%	1,658,339	2.06%	173,104	10.44%
210 경상적세외수입	1,081,843	1.21%	1,110,139	1.38%	△28,296	△2.55%
212 사용료수입	958,707	1.07%	1,028,713	1.28%	△70,006	△6.81%
215 징수교부금수입	50,000	0.06%	50,000	0.06%	0	0.00%
216 이자수입	73,136	0.08%	31,426	0.04%	41,710	132.72%
220 임시적세외수입	703,000	0.78%	490,000	0.61%	213,000	43.47%
222 자치단체간부담금	660,000	0.74%	400,000	0.50%	260,000	65.00%
224 기타수입	13,000	0.01%	10,000	0.01%	3,000	30.00%
225 지난년도수입	30,000	0.03%	80,000	0.10%	△50,000	△62.50%
230 지방행정제재·부과금	46,600	0.05%	58,200	0.07%	△11,600	△19.93%
234 과태료	1,600	0.00%	3,200	0.00%	△1,600	△50.00%
235 환수금	40,000	0.04%	40,000	0.05%	0	0.00%
236 부담금	5,000	0.01%	15,000	0.02%	△10,000	△66.67%
500 보조금	23,965,514	26.70%	17,073,081	21.23%	6,892,433	40.37%
510 국고보조금등	21,172,279	23.58%	15,319,981	19.05%	5,852,298	38.20%
511 국고보조금등	21,172,279	23.58%	15,319,981	19.05%	5,852,298	38.20%
520 시·도비보조금등	2,793,235	3.11%	1,753,100	2.18%	1,040,135	59.33%
521 시·도비보조금등	2,793,235	3.11%	1,753,100	2.18%	1,040,135	59.33%
700 보전수입등및내부거래	63,974,749	71.26%	61,698,742	76.71%	2,276,007	3.69%
710 보전수입등	10,457,586	11.65%	497,562	0.62%	9,960,024	2001.77%
711 잉여금	10,457,586	11.65%	497,562	0.62%	9,960,024	2001.77%
720 내부거래	53,517,163	59.61%	61,201,180	76.09%	△7,684,017	△12.56%
721 전입금	53,517,163	59.61%	51,100,000	63.53%	2,417,163	4.73%