

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	80,496,384	100.00%	89,771,706	100.00%	△9,275,322	△10.33%
200 세외수입	2,075,796	2.58%	1,831,443	2.04%	244,353	13.34%
210 경상적세외수입	1,078,202	1.34%	1,081,843	1.21%	△3,641	△0.34%
212 사용료수입	964,700	1.20%	958,707	1.07%	5,993	0.63%
212-09 기타사용료	964,700	1.20%	952,017	1.06%	12,683	1.33%
215 징수교부금수입	50,000	0.06%	50,000	0.06%	0	0.00%
215-01 징수교부금수입	50,000	0.06%	50,000	0.06%	0	0.00%
216 이자수입	63,502	0.08%	73,136	0.08%	△9,634	△13.17%
216-01 공공예금이자수입	63,502	0.08%	73,136	0.08%	△9,634	△13.17%
220 임시적세외수입	970,600	1.21%	703,000	0.78%	267,600	38.07%
222 자치단체간부담금	940,600	1.17%	660,000	0.74%	280,600	42.52%
222-01 자치단체간부담금	940,600	1.17%	660,000	0.74%	280,600	42.52%
224 기타수입	10,000	0.01%	13,000	0.01%	△3,000	△23.08%
224-07 그외수입	10,000	0.01%	13,000	0.01%	△3,000	△23.08%
225 지난년도수입	20,000	0.02%	30,000	0.03%	△10,000	△33.33%
225-01 지난년도수입	20,000	0.02%	30,000	0.03%	△10,000	△33.33%
230 지방행정제재·부과금	26,994	0.03%	46,600	0.05%	△19,606	△42.07%
234 과태료	1,600	0.00%	1,600	0.00%	0	0.00%
234-02 기타과태료	1,600	0.00%	1,600	0.00%	0	0.00%
235 환수금	15,000	0.02%	40,000	0.04%	△25,000	△62.50%
235-01 부정이익환수금	15,000	0.02%	40,000	0.04%	△25,000	△62.50%
236 부담금	10,394	0.01%	5,000	0.01%	5,394	107.88%
236-01 부담금	10,394	0.01%	5,000	0.01%	5,394	107.88%
500 보조금	23,933,506	29.73%	23,965,514	26.70%	△32,008	△0.13%
510 국고보조금등	19,997,389	24.84%	21,172,279	23.58%	△1,174,890	△5.55%
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511-01 국고보조금	10,080,466	12.52%	7,192,542	8.01%	2,887,924	40.15%
511-03 기금	9,916,923	12.32%	13,979,737	15.57%	△4,062,814	△29.06%
520 시·도비보조금등	3,936,117	4.89%	2,793,235	3.11%	1,142,882	40.92%
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521-01 시·도비보조금등	3,936,117	4.89%	2,793,235	3.11%	1,142,882	40.92%
700 보전수입등및내부거래	54,487,082	67.69%	63,974,749	71.26%	△9,487,667	△14.83%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	690,793	0.86%	10,457,586	11.65%	△9,766,793	△93.39%
711 잉여금	690,793	0.86%	10,457,586	11.65%	△9,766,793	△93.39%
711-01 순세계잉여금	690,793	0.86%	10,457,586	11.65%	△9,766,793	△93.39%
720 내부거래	53,796,289	66.83%	53,517,163	59.61%	279,126	0.52%
721 전입금	53,796,289	66.83%	53,517,163	59.61%	279,126	0.52%
721-03 기타회계전입금	53,796,289	66.83%	53,517,163	59.61%	279,126	0.52%