세 출 총 괄 표

2021년도 추경 2 회 기타특별회계 전체

【 조 직 별 】

(단위:천원)

예 산 액	구성비	기정액	구성비	비교증감	증감률
112,551,639	100.00 %	112,551,639	100.00 %	0	0.00 %
112,551,639	100.00 %	112,551,639	100.00 %	0	0.00 %
7,632,945	6.78 %	7,632,945	6.78 %	0	0.00 %
7,632,945	6.78 %	7,632,945	6.78 %	0	0.00 %
50,819,323	45.15 %	50,819,323	45.15 %	0	0.00 %
16,097,764	14.30 %	16,097,764	14.30 %	0	0.00 %
30,969,627	27.52 %	30,969,627	27.52 %	0	0.00 %
3,751,932	3.33 %	3,751,932	3.33 %	0	0.00 %
50,670,850	45.02 %	50,670,850	45.02 %	0	0.00 %
50,670,850	45.02 %	50,670,850	45.02 %	0	0.00 %
3,428,521	3.05 %	3,428,521	3.05 %	0	0.00 %
418,454	0.37 %	418,454	0.37 %	0	0.00 %
2,904,872	2.58 %	2,904,872	2.58 %	0	0.00 %
	112,551,639 112,551,639 7,632,945 7,632,945 50,819,323 16,097,764 30,969,627 3,751,932 50,670,850 50,670,850 3,428,521 418,454	구설비 112,551,639 100.00 % 112,551,639 100.00 % 7,632,945 6.78 % 7,632,945 6.78 % 50,819,323 45.15 % 16,097,764 14.30 % 30,969,627 27.52 % 3,751,932 3.33 % 50,670,850 45.02 % 50,670,850 45.02 % 3,428,521 3.05 % 418,454 0.37 % 2,904,872 2.58 %	구성비 112,551,639 100.00 % 112,551,639 112,551,639 100.00 % 112,551,639 7,632,945 6.78 % 7,632,945 7,632,945 6.78 % 7,632,945 50,819,323 45.15 % 50,819,323 16,097,764 14.30 % 16,097,764 30,969,627 27.52 % 30,969,627 3,751,932 3.33 % 3,751,932 50,670,850 45.02 % 50,670,850 50,670,850 45.02 % 50,670,850 3,428,521 3.05 % 3,428,521 418,454 0.37 % 418,454 2,904,872 2.58 % 2,904,872	구성비 112,551,639 100.00 % 112,551,639 100.00 % 112,551,639 100.00 % 112,551,639 100.00 % 7,632,945 6.78 % 7,632,945 6.78 % 7,632,945 6.78 % 7,632,945 6.78 % 50,819,323 45.15 % 50,819,323 45.15 % 16,097,764 14.30 % 16,097,764 14.30 % 30,969,627 27.52 % 30,969,627 27.52 % 3,751,932 3.33 % 3,751,932 3.33 % 50,670,850 45.02 % 50,670,850 45.02 % 50,670,850 45.02 % 50,670,850 45.02 % 3,428,521 3.05 % 3,428,521 3.05 % 418,454 0.37 % 418,454 0.37 % 2,904,872 2.58 % 2,904,872 2.58 %	一方数日 一方数日 一方数日 一方数日 112,551,639 100.00 % 0 112,551,639 100.00 % 0 0 112,551,639 100.00 % 0 0 0 0 0 0 0 0 0